

HOME PROGRAM DATA
As of 4/30/01

05/15/01

Funding Commitments and Disbursements
By Fiscal Year Source of Funds
(\$000)

Fiscal Year	Amount	Committed		Disbursed	
Source	Allocated	Amount	Percent	Amount	Percent
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1992	1,460,000	1,455,219	99.7	1,458,753	99.9
1993	990,000	982,268	99.2	978,711	98.9
1994	1,215,250	1,203,027	99.0	1,195,451	98.4
1995	1,339,000	1,312,079	98.0	1,270,177	94.9
1996	1,361,200	1,328,325	97.6	1,239,782	91.1
1997	1,335,000	1,279,675	95.9	1,116,342	83.6
1998	1,438,000	1,334,399	92.8	978,187	68.0
1999	1,553,500	1,118,045	72.0	552,507	35.6
2000	1,552,800	479,002	30.8	85,062	5.5
Total	12,244,750	10,492,039	85.7	8,874,972	72.5

	Authorized	Projects	Committed	Projects	Disbursed
	For Projects	Amount	Percent	Amount	Percent
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1992	1,341,898	1,331,526	99.2	1,336,096	99.6
1993	895,423	886,401	99.0	885,000	98.8
1994	1,100,060	1,083,775	98.5	1,079,754	98.2
1995	1,210,350	1,180,828	97.6	1,146,058	94.7
1996	1,228,354	1,190,317	96.9	1,115,048	90.8
1997	1,205,514	1,147,347	95.2	1,007,061	83.5
1998	1,292,400	1,182,337	91.5	882,834	68.3
1999	1,385,977	951,038	68.6	484,303	34.9
2000	1,421,364	307,217	21.6	66,861	4.7
Total	11,081,339	9,260,786	83.6	8,003,015	72.2

Leveraging
(\$000)

HOME Dollars for Completed HOME Units	3,502,969
OTHER Dollars for Completed HOME Units	13,577,334
TOTAL Dollars for Completed HOME Units	17,080,303
Ratio: Other \$ Leveraged for Each HOME \$	3.88

Program Production
(\$ Millions)

	Commitments	Disbursements	Units*	
	to Projects	To Projects	Committed	Completed
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Activity in FY 1997	1,058.2	1,039.9	64,497	55,083
Activity in FY 1998	1,030.5	982.3	96,377	43,107
Activity in FY 1999	1,444.2	1,305.5	88,751	57,330
Activity in FY 2000	1,362.1	1,273.7	78,968	76,549
Activity in FY 2001	728.2	655.3	43,002	27,169
Total Activity To Date	9,260.8	8,003.0	586,750	370,241

- Does not include Tenant Based Rental Assistance.

Reservations/Commitments/Disbursements for CHDOs*

Fiscal Year Source -----	Percent of HOME Funds Reserved for CHDOs -----	Amount Reserved for CHDOs (\$000) -----	Percent of \$ Reserved Committed -----	Percent of \$ Reserved Disbursed -----
1992	21.6	314,735	99.3	98.8
1993	21.9	217,154	98.5	97.5
1994	22.8	277,446	97.4	95.7
1995	22.2	297,715	97.2	86.3
1996	21.2	287,903	95.1	85.2
1997	21.0	280,994	94.7	81.1
1998	21.1	304,047	90.4	68.2
1999	18.5	287,098	76.0	47.1
2000	9.3	144,335	54.2	19.2

Lower Income Benefit

(Based on occupants of completed projects and recipients of TBRA**)

Percent of Median Income -----	Percent of TBRA Families -----	Percent of Occupied Rental Units -----	Percent of TBRA & Occupied Rental Units -----	Percent of Occupied Homeowner Units -----	Percent of Homebuyer Units -----
0-30	80.6	41.5	57.2	30.9	7.2
31-50	16.3	40.5	30.8	37.9	22.5
SubTotal 0-50	96.9	82.0	88.0	68.8	29.7
51-60	2.1	14.3	9.4	13.3	22.8
Subtotal 0-60	99.0	96.3	97.4	82.1	52.5
61-80	1.0	3.7	2.6	17.9	47.5
Total	100.0	100.0	100.0	100.0	100.0

* Community Housing Development Organizations

** Tenant Based Rental Assistance

Project Funding Commitments by Activity Type & Tenure
(\$ Millions)

Activity	Rental	Homebuyer	Homeowner	Total	% Funds
New Construction	2,363	896	--	3,259	35.6
Rehabilitation	2,210	336	1,778	4,324	47.2
Acquisition	258	1,067	--	1,325	14.5
TBRA*	255	--	--	255	2.8
Total	5,086	2,299	1,778	9,163	--
% of Funds	55.5	25.1	19.4	--	100.0

Units Committed by Activity Type & Tenure

Activity	Rental	Homebuyer	Homeowner	Total	% Units
New Construction	111,403	46,104	--	157,507	26.8
Rehabilitation	124,564	18,331	115,779	258,674	44.1
Acquisition	17,016	153,553	--	170,569	29.1
Total	252,983	217,988	115,779	586,750	--
% of Units	43.1	37.2	19.7	--	100.0
TBRA*	68,318	--	--	68,318	--

HOME Cost Per Unit by Activity Type & Tenure
(\$ Based on Commitments)

Activity	Rental	Homebuyer	Homeowner	Total
New Construction	21,207	19,435	--	20,689
Rehabilitation	17,746	18,351	15,361	16,721
Acquisition	15,150	6,948	--	7,766
Average	19,095	10,548	15,361	15,183
TBRA*	3,726	--	--	3,726

* Tenant Based Rental Assistance

Note: While this is a cumulative report, amounts and unit fields may decrease over time due to deobligations and data clean-up.